AGRI FRONTIER

ToR 3 Workplan: Proposal for Scaling Smallholder Service Delivery

		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Activity 1: Feasibility of VCoE											
Project Planning and Kick-Off	Agri Frontier, FCI & NEI										
Conducting Secondary Research	AFEA, FCI										
Preparing for Primary Research	AFEA, FCI										
Conducting Scoping	AFEA, FCI										
Analysis and documentation	AFEA, FCI										
Activity 2: Design VCoE business plan											
Design business model and implemenation plan											
- Operational and resource requirements	AFEA, FCI										
- Strategy	AFEA										
- Knowledge management	AFEA, FCI										
- Financial model	AFEA										
- SWOT & Risk Analysis	AFEA										
- Target segments	AFEA, FCI										
- Communication strategies	AFEA, FCI										
- Implementation methodology	AFEA										
- High level project timelines	AFEA										
Activity 3: Design proof-of-concept VCoE trial (executed by NEI)											
- Select roll out location	AFEA, NEI										
- Attend and assist with implementing trial	AFEA, NEI										
- Monitoring and evaluation	AFEA										
- Feedback and impact analysis	AFEA										
Activity 4: Scalability recommendations											
Recommendation Report											
- Scalability methodology	AFEA										
- Results and findings	AFEA										
- Implementation and scalability strategies	AFEA										