

AGRI FRONTIER

ToR 3: Proposal for Scaling Smallholder Service Delivery

Professional Fees				
Activity	No of Days	Consultants	Rate per Day	Total (USD)
Activity 1: Feasibility				
Project Planning and Kick-Off	1	2	600	1,200
Conducting Secondary Research	3	3	300	2,700
Preparing for Primary Research	1	2	600	1,200
Conducting Scoping	24	3	300	21,600
Analysis and documentation	2	1	600	1,200
Activity 2: Design VCoE business plan				
Design business model	7	4	600	16,800
Implementation roadmap	5	4	600	12,000
Activity 3: Design proof-of-concept VCoE trial				
Attend and assist with implementing trial	4	2	600	4,800
Monitoring and evaluation	4	2	600	4,800
Activity 4: Scalability recommendations				
Recommendation Report	3	2	600	3,600
Total				69,900

Field Expenses				
Air Travel	3	3	250	2,250
Domestic car travel	24	3	50	3,600
Accommodation and Per Diem	24	2	100	4,800
Total Field Costs				10,650

Grand TOTAL 80,550

Notes:

Determine average charge out rates for team members per day
 Determine no of days on each activity
 Rates exclusive of applicable taxes
 In lieu of climate change, we have minimised air travel

Activities as per TOR 3

Design the VCoE business model for decentralized field operations
 Develop the implementation roadmap for the VCoE model
 Design a proof-of-concept VCoE trial (implemented by NEI)
 Identify opportunities and dependencies to scale the VCoE model

Assumptions for Field Expenses:

3 consultants to fly from Nairobi to Dar es Salaam on 3 separate visits
 For kick-off meeting, feasibility and trial.
 Feasibility: Domestic travel to visit 30 farms in 4 districts around Tanzania will take an estimate 24 days.
 Trial: Domestic travel to take 4 days